

# West Northamptonshire Schools Forum

A meeting of the West Northamptonshire Schools Forum will be held at the Council Chamber, The Forum, Moat Lane, Towcester, NN12 6AD on Tuesday 18 October 2022 at 2.00 pm

## Agenda

1.	<b>Apologies for absence and Forum Membership Changes</b>
2.	<b>Declarations of Interest</b> Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
3.	<b>Minutes</b> (Pages 5 - 12) To confirm the Minutes of the meeting held on 5 July 2022.
4.	<b>Introduction to the new Assistant Director - Education, West Northamptonshire Council (verbal item)</b> Ben Pearson
5.	<b>DSG Monitoring 2022-23</b> (Pages 13 - 16) Emily Taylor
6.	<b>Dfe/ESFA funding announcements 2023-24</b> (Pages 17 - 22) Emily Taylor/Beth Baines
7.	<b>Schools, high needs and central schools budgets 2023-24</b> (Pages 23 - 66) For Schools Forum to consider and comment on proposals for consultation. Emily Taylor/Beth Baines
a)	<b>Schools funding formula and Specialist Services 2023-24</b>
b)	<b>Split Site Funding Policy</b>
c)	<b>Growth Fund and weighted numbers for new schools/year groups</b> Shazia Umer

<b>d)</b>	<b>Central Schools Services budgets 2023-24</b>
<b>e)</b>	<b>Maintained schools de-delegation 2023-24 - Trade Union</b> Alison Golding/Rose Kavanagh
<b>f)</b>	<b>Maintained schools de-delegation 2023-24 - School Improvement Grant</b> Katie Morlidge
<b>g)</b>	<b>Maintained schools de-delegation 2023-24 - Redundancy support</b> Beth Baines/Emily Taylor
<b>8.</b>	<b>Early Years budgets 2023-24 verbal update</b> Ben Pearson
<b>9.</b>	<b>Schools PFI update (To Follow)</b> Colin Barrett
<b>10.</b>	<p><b>Forward Plan</b></p> <p>Standing items (if required)</p> <ul style="list-style-type: none"> <li>· DSG Monitoring</li> <li>· DfE / ESFA Funding announcements</li> <li>· School Budgets</li> <li>· High Needs</li> <li>· Early Years</li> <li>· National Funding formula</li> </ul> <p>13 December 2022</p> <ul style="list-style-type: none"> <li>· School Budgets 2023-24 – outcome of consultation and final proposals (vote required)</li> <li>· High Needs Budgets 2023-24 – budget information for special schools and other specialist provisions</li> <li>· EYSFF –2023-24 – Early years central expenditure 2023-24 – outcome of consultation and consideration of proposals (vote required on central expenditure)</li> </ul> <p>7 February 2023</p> <ul style="list-style-type: none"> <li>· WNC Draft Budget proposals 2023-24</li> <li>· EYSFF 2023-24</li> </ul>

	<ul style="list-style-type: none"> <li>· High Needs budgets 2023-24</li> <li>· Final School budgets 2023-24 (vote – if required)</li> <li>· Early years central expenditure 2023-24 – outcome of consultation and consideration of proposals (vote required on central expenditure)</li> </ul>
<b>11.</b>	<p><b>Urgent Business</b></p> <p>The Chair to advise whether they have agreed to any items of urgent business being admitted to the agenda.</p>

Catherine Whitehead  
Proper Officer  
11 October 2022

**West Northamptonshire Schools Forum Members:**

Louise Samways  
Paul Wheeler  
Dan York  
Simon Bentley  
Lee Hughes  
Jon Lake  
Iain Massey  
Hayley Walker  
Eliza Hollis

Peter French  
James Shryane  
Lyndsey Barnett  
Vanessa Bradley  
Rachel Martin  
Karen Lewis  
Jenny Thorpe  
Rod Warsap

## **Information about this Agenda**

### **Apologies for Absence**

Apologies for absence and the appointment of substitute Members should be notified to [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk) prior to the start of the meeting.

### **Declarations of Interest**

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

### **Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates**

Members are reminded that any member who is two months in arrears with Council Tax must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

### **Evacuation Procedure**

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### **Mobile Phones**

Please ensure that any device is switched to silent operation or switched off.

### **Queries Regarding this Agenda**

If you have any queries about this agenda please contact James Edmunds via the following:

Email: [james.edmunds@westnorthants.gov.uk](mailto:james.edmunds@westnorthants.gov.uk)

Or by writing to:

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